

## GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL REMIG

### CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2022

| PARTIDA         | DENOMINACIÓN                                   | Asignación Inicial | Reformas        | Codificado       | Comprom.         | Devengado        | Pagado           | Saldo x Comprometer | Saldo x Devengar |
|-----------------|--|--------------------|-----------------|------------------|------------------|------------------|------------------|---------------------|------------------|
|                 |  | A                  | B               | C = A + B        | D                | E                | F                | G = C - D           | G = C - E        |
| 1111111117      | GASTOS DE INVERSION                            | 25,856.38          | 2,070.00        | 27,926.38        | 27,278.98        | 27,278.98        | 27,737.92        | 647.40              | 647.40           |
| 1111111173      | BIENES Y SERVICIOS PARA INVERSION              | 25,856.38          | 2,070.00        | 27,926.38        | 27,278.98        | 27,278.98        | 27,737.92        | 647.40              | 647.40           |
| 111111117302    | Servicios Generales                            | 1,500.00           | 0.00            | 1,500.00         | 1,430.00         | 1,430.00         | 1,425.20         | 70.00               | 70.00            |
| 111111117302020 | Fletes y Maniobras                             | 1,500.00           | 0.00            | 1,500.00         | 1,430.00         | 1,430.00         | 1,425.20         | 70.00               | 70.00            |
| 111111117306    | Contrataciones de Estudios e Investigaciones   | 3,000.00           | -2,430.00       | 570.00           | 750.00           | 750.00           | 750.00           | -180.00             | -180.00          |
| 111111117306070 | Servicios Técnicos Especializados              | 3,000.00           | -2,430.00       | 570.00           | 750.00           | 750.00           | 750.00           | -180.00             | -180.00          |
| 111111117308    | Bienes de Uso y Consumo de Inversion           | 21,356.38          | 4,500.00        | 25,856.38        | 25,098.98        | 25,098.98        | 25,562.72        | 757.40              | 757.40           |
| 111111117308140 | Suministros para Actividades Agropecuarias, Pe | 21,356.38          | 4,500.00        | 25,856.38        | 25,098.98        | 25,098.98        | 25,562.72        | 757.40              | 757.40           |
| <b>TOTALES:</b> |  | <b>25,856.38</b>   | <b>2,070.00</b> | <b>27,926.38</b> | <b>27,278.98</b> | <b>27,278.98</b> | <b>27,737.92</b> | <b>647.40</b>       | <b>647.40</b>    |

SR. JOSE GUARACA VAZQUEZ  
PRESIDENTE

C.P.A GUISELA CAMACHO G  
SECRETARIA TESORERA