GAD PARROQUIAL REMIGIO CRESPO TORAL

/ FOMENTO PRODUCTIVO

CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2021

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
11111111117	GASTOS DE INVERSION	12,330.51	19,251.40	31,581.91	11,914.55	11,914.55	11,901.75	19,667.36	19,667.36
111111111173	BIENES Y SERVICIOS PARA INVERSION	12,330.51	19,251.40	31,581.91	10,152.15	10,152.15	10,139.35	21,429.76	21,429.76
11111111117302	Servicios Generales	250.51	0.00	250.51	0.00	0.00	0.00	250.51	250.51
11111111117302070	Difusion, Informacion y Publicidad	250.51	0.00	250.51	0.00	0.00	0.00	250.51	250.51
11111111117304	Instalaciones, Mantenimientos y Reparaciones	0.00	1,500.00	1,500.00	1,485.31	1,485.31	1,485.31	14.69	14.69
11111111117304170	Infraestructura	0.00	550.00	550.00	540.31	540.31	540.31	9.69	9.69
11111111117304180	Mantenimiento de Áreas Verdes y Arreglo de V	0.00	950.00	950.00	945.00	945.00	945.00	5.00	5.00
11111111117305	Arrendamientos de Bienes	1,000.00	0.00	1,000.00	930.00	930.00	930.00	70.00	70.00
11111111117305050	Vehiculos	1,000.00	0.00	1,000.00	930.00	930.00	930.00	70.00	70.00
11111111117306	Contrataciones de Estudios e Investigaciones	4,480.00	-4,212.40	267.60	240.00	240.00	235.20	27.60	27.60
11111111117306070	Servicios Técnicos Especializados	4,480.00	-4,212.40	267.60	240.00	240.00	235.20	27.60	27.60
11111111117308	Bienes de Uso y Consumo de Inversion	6,600.00	21,963.80	28,563.80	7,496.84	7,496.84	7,488.84	21,066.96	21,066.96
11111111117308010	Alimentos y Bebidas	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00
11111111117308140	Suministros para Actividades Agropecuarias, Pe	6,300.00	22,263.80	28,563.80	7,496.84	7,496.84	7,488.84	21,066.96	21,066.96
111111111178	TRANSFERENCIAS Y DONACIONES PARA	0.00	0.00	0.00	1,762.40	1,762.40	1,762.40	-1,762.40	-1,762.40
11111111117801	Transferencias para Inversion al Sector Publico	0.00	0.00	0.00	1,762.40	1,762.40	1,762.40	-1,762.40	-1,762.40
11111111117801030	A Empresas Publicas	0.00	1,762.40	1,762.40	1,762.40	1,762.40	1,762.40	0.00	0.00
11111111117801040	A Entidades del Gobierno Seccional	0.00	-1,762.40	-1,762.40	0.00	0.00	0.00	-1,762.40	-1,762.40
11111111118	GASTOS DE CAPITAL	0.00	22,237.60	22,237.60	22,237.60	22,237.60	22,237.60	0.00	0.00
111111111184	BIENES DE LARGA DURACION	0.00	22,237.60	22,237.60	22,237.60	22,237.60	22,237.60	0.00	0.00
11111111118401	Bienes Muebles	0.00	22,237.60	22,237.60	22,237.60	22,237.60	22,237.60	0.00	0.00
11111111118401040	Maquinarias y Equipos	0.00	22,237.60	22,237.60	22,237.60	22,237.60	22,237.60	0.00	0.00
	TOTALES:	**12,330.51**	**41,489.00**	**53,819.51**	**34,152.15**	**34,152.15**	**34,139.35**	**19,667.36**	**19,667.36**

SR. JOSE GUARACA VAZQUEZ
PRESIDENTE

C.P.A GUISELA CAMACHO G
SECRETARIA TESORERA